

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery District #10

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General <i>17-1330</i>	<i>8</i>	6	8,061	5,000	<i>4,827</i>
Debt Service	10-113				
Totals		xxxxxxx	8,061	5,000	<i>4,827</i>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<i>1,035,746</i>
Resolution		9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Lonna Simpson, Sec. Treas
Rodney W. Hackett
Genette E. Kears



Attest: *July 20*, 2011

Clara Struth
 County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>5,000</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,000</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	10,391
5b. Personal Property 2010	- _____	8,520
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,871
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>1,201</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,072</u>
8. Total Estimated Valuation July, 1,2011	<u>1,035,914</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,032,842</u>
10. Factor for Increase (7 divided by 9)		<u>0.00297</u>
11. Amount of Increase (10 times 3)	+ \$	<u>15</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>5,015</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,015</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #10
Rooks County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	5,000	180	0	27
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,000	180	0	27

County Treas MV/T Estimate

180

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

27

County Treas Slider Estimate

0

MVT Factor 0.03600

RVT Factor 0.00000

16/20M Factor 0.00540

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District #10
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,120	3,974	2,854
Receipts:			
Ad Valorem Tax	4,917	5,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	108	167	180
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax	18	56	27
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,103	5,229	207
Resources Available:	6,223	9,203	3,061
Expenditures:			
Operations	149	1,000	1,561
Mowing	2,100	2,349	2,500
Publications		1,500	2,000
Repairs		1,500	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,249	6,349	8,061
Unencumbered Cash Balance Dec 31	3,974	2,854	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,179	6,349	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,061
Tax Required			5,000
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			5,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #10
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ronna Simpson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,249	5.332	6,349	7.184	8,061	5,000	4.827
Debt Service							
Totals	2,249	5.332	6,349	7.184	8,061	5,000	4.827
Less: Transfers	0		0		0		
Net Expenditures	2,249		6,349		8,061		
Total Tax Levied	5,000		5,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	937,805		696,033		1,035,914		

Outstanding Indebtedness.

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronna Simpson
Clerk